

A new approach to commissioning

Delivering real change through a radical new approach to system leadership, commissioning and delivery.

The best health and wellbeing for everyone.

Background

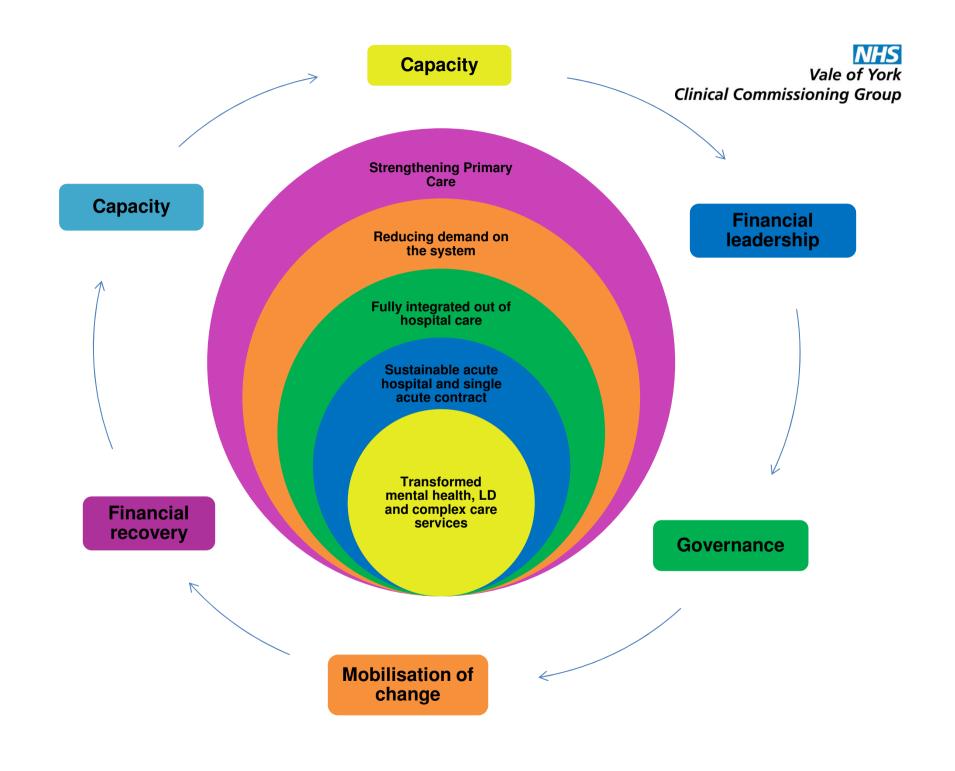
The best health and wellbeing for everyone.



Implementation of Improvement Plan **Draft Medium Term Financial Strategy** and draft 2017-19 **Financial Plan** submitted to NHS **England NHS England** approval of Financial 1 November 2016 Improvement Plan ROVED 6 October 2016 Capability and capacity review January 2016

Responding positively and at pace to the Legal Directions





Enablers Accountable **Care System** Governance and Accountability **HCV STP** Governance and Accountability Networked **Comms and** services engagement **Shared** diagnostics **Shared back Shared Care** Workforce transformation office and Record estate

Service and delivery priorities



An immediate focus on

General practice capacity and **Primary Care** sustainability Urgent care for the frail and elderly Managing demand Planned Care (Trauma and Orthopaedics) Improving access to psychological Mental health therapies and inpatient facilities **Continuing Health Care and** Continuing healthcare and cash **Funded Nursing Care** management. **Prescribing** Prescribing priorities Referral to treatment / diagnostics / **NHS England Improvement** maternity and diabetes. and Assessment Framework

Strategic priorities

WHS Vale of York Clinical Commissioning Group

Financial Strategy

Develop strategic and joint commissioning (LA/CCG different footprints)

Create accountable care system

Create a response to the General Practice Forward view; mobilise actions with membership; support financially

Implement Right Care

Create early interventions and preventions action plan linked to medium term financial recovery

Building blocks

Clarity of purpose and outcomes

Plan for delivery

Relationship and stakeholder management plan

Communications plan

Capacity and capability in place



Corporate priorities

Executive Management Committee to introduce decision and prioritisation mechanism.

Senior Management Team to review overall capacity and reprioritise to support delivery of the service and strategy priorities.

Mobilise proactive engagement with key stakeholders to support delivery.

Implement the recommendations and actions from recent organisational development review.

Review CCG environment; develop proposals for improvement and mobilise.



Financial position - £24.1m

Acute care - £8.0m	Mental health - £1.7m	Prescribing £1.0m
Primary Care Co-Commissioning £0.5m	Running costs (within overall allocation) - £0.5m	Continuing Health Care and Funded Nursing Care - £3.8m
Reserves £1.9m	Community services - £0.2m	2016-17 deficit - £13.3m